

Outstanding Property Tax Levies and Maximum Levy Limitations

	Max Total \$	Max Total Rate	Max Surtax	Final Year	Authorized Maximums	Iowa Code Reference	Property Tax		Income Surtax	
							Amount	Rate	Amount	Rate
1. Instructional Support Program	\$0.00	10.00%	20.00%	2020	10% of regular program	257.18	\$259,228.00	1.33730	\$26,598.00	1.00%
2. Ed Improvement Program	\$0.00	0.00%	na	vote to rescind	max % authorized by electors	257.29	\$0.00	0.00000	\$0.00	0.00%
3. General Fund without rows 1 and 2				annual	formula based	257	\$1,843,633.00	9.51088		
4. Total General Fund (Total rows 1-3)							\$2,102,861.00	10.84818	\$26,598.00	1.00%
5. Management				annual	limited by use of funds	298.4	\$100,001.00	0.51588		
6. Amana Library		0.00000		vote to rescind	\$.20 property tax limit	298.7	\$0.00	0.00000		
7. Voted Physical Plant & Equipment	\$0.00	1.34000	na	2020	\$1.34 property tax limit	298.2	\$259,752.00	1.34000	\$0.00	0.00%
8. Regular Physical Plant & Equipment				annual	\$.33 property tax limit	298.2	\$63,969.00	0.33000		
9. Public Education / Recreation (Playground)		0.00000		vote to rescind	\$.135 property tax limit	300.2	\$0.00	0.00000		
10. Debt Service		0.00000		ballot determined	\$2.70/\$4.05 property tax limit	296.18	\$0.00	0.00000		
11. Grand Total (Rows 4-10)							\$2,526,583.00	13.03406	\$26,598.00	1.00%

Source: Iowa Department of Management, Aid and Levy Worksheets

Federal Revenue Sources

Title I	Amount	Title II - Part A Teacher and Principal Training and Recruiting	Amount	REAP	Amount
Title I - Part C Education of Migratory Children	\$65,200	Title III - Part A English Language Acquisition, Language Enhancement and Academic Achievement	\$18,319	Perkins Grants Programs & Data	\$41,908
Title I - Part D Neglected	\$0	Title IV - Part B 21st Century Community Learning Centers	\$0	IDEA Part B	\$24,675
Title I - Part D Delinquent	\$0	Title VI - Part A Improving Academic Achievement	\$1,098		

Source: Iowa Department of Education, Federal Program Allocations

State Revenue Sources

Year	Preschool State Aid	Teacher Salary Supplement	Early Intervention	Professional Development General	Professional Development Core Curriculum
2017	\$131,820.00	\$345,873.00	\$36,184.00	\$24,199.00	\$10,285.00

Source: Iowa Department of Management, Aid and Levy Worksheets

Student Budget Enrollment Levels

Year	Budget Enrollment	Special Education Weightings	Supplementary Weighting	At Risk Formula Weighting	LEP/ESL Weighting	Reorganization Weighting	District Cost per Pupil
2013	557.00	129.34	7.61	2.39	0.00	0.00	\$6,001
2014	558.40	110.54	5.86	2.36	0.00	0.00	\$6,121
2015	560.30	105.44	7.38	2.51	0.00	0.00	\$6,366
2016	563.00	88.59	7.26	2.53	0.00	0.00	\$6,446
2017	537.60	81.47	7.58	2.35	0.00	0.00	\$6,591

Source: Iowa Department of Management, Aid and Levy Worksheets

Licensed Administrators

Year	Number of Licensed Full-time Administrators	Full-time Administrators Maximum Salary	Full-time Administrators Minimum Salary	Full-time Administrators Average Salary	Number of Licensed Part-time Administrators	Number of Administrators No Longer Employed	Number of New Hire Administrators
2013	3	114,806.00	88,947.00	106,186.33	0	0	0
2014	3	119,054.00	92,348.00	110,152.00	0	0	0
2015	3	120,554.00	80,000.00	107,036.00	0	1	0
2016	3	124,380.00	87,748.00	112,169.33	0	0	0
2017	3	128,413.00	95,000.00	117,275.33	0	1	1

Source: Iowa Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Staff Files

Licensed Teachers

Year	Number of Licensed Full-time Teachers	Full-time Teachers Maximum Salary	Full-time Teachers Minimum Salary	Full-time Teachers Average Salary	Number of Licensed Part-time teachers	Number of Teachers No Longer Employed	Number of New Hire Teachers
2013	44	73,798.00	35,711.00	46,873.06	3	1	6
2014	42	61,028.00	36,254.00	46,490.47	4	6	4
2015	41	80,534.00	38,455.00	50,654.36	6	2	3
2016	41	66,216.00	38,282.00	50,144.65	4	6	3
2017	44	87,087.00	38,923.00	50,933.02	3	7	8

Source: Iowa Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Staff Files